

City Council Meeting Summary 09.21.2020

Next City Council Meeting – October 5th, 2020, at 6:00 PM.

Official Minutes available at www.cityofmonmouth.com

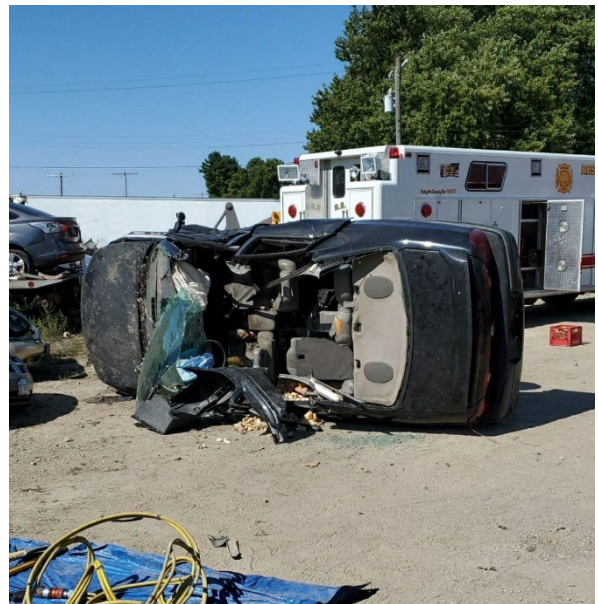
1– Presentations Or Citizen Inquiries

Sarah Walters, the owner of Market Alley Wines, spoke to City Council this evening. She wished to express her thanks to City Council for the swift action taken when the state-mandated restrictions due to the COVID-19 pandemic. Walters informed Council that the expanded outdoor seating permit had been a success with her business. Walters also wished to seek a permanent change to Monmouth's café ordinance to allow outdoor seating past the October 31st end date.

Mayor Davies and Council thanked Mrs. Walters for speaking tonight and informed her that they would be discussing a change to allow this opportunity to continue year-round.

2- Monmouth Fire Department Monthly Report – Chief Rexroat

- All of the fire staff conducted a walk-through of the new Love's facility to ensure they are familiar with the building and property in case of emergencies.
- A MABAS Division meeting was held at the North Fire Station to discuss various issues. Representatives from nine area fire departments were in attendance.
- In addition to the regular monthly training, Captain Peeler made arrangements with the Illinois Fire Service Institute to host a Basic Auto Extrication class in Monmouth. The training was held at Berg's Towing, who also donated the cars for the course. Several area fire departments attended the class to learn and practice how to safely dismantle a vehicle to get access to a victim of an accident.



Firefighters had vehicles placed in challenging positions that required advanced extrication techniques to remove any vehicle occupants safely.

3- Monmouth Police Department Monthly Report – Chief Switzer

- The promotional list for the position of Sergeant was established
- MPD Investigators assisted in a drug investigation that started in another state where 3 pounds of marijuana was being sent through the US Postal Service. Ultimately, the USPS seized the package in Monmouth.
- An MPD officer went off the schedule in August due to a long term medical issue. It is unknown at this time when the officer will be able to return.

4- Racing for Dreams – Running for Riley 5k

This year the annual Riley Strong 5k run and the YMCA's yearly Dancing for Dreams event are being combined into a single 5k event.

The event will be held on 10.24.2020 from 9 AM to Noon. More information on this event may be found on the YMCA Facebook page, and the Riley Thomas Rileystrong Facebook pages.

A motion was made to approve the event and was **approved**

5- Executive Session

No executive session was held.

6 - Other business

Alderman Kelly wished to reinforce Mrs. Walters's comments during the citizen's inquiry part of the meeting. Kelly also asked to request a presentation from Monmouth's downtown economic consultants, 353, at a future City Council meeting.

Report compiled by Ken Helms, City of Monmouth

CITY OF MONMOUTH				
Summary of Expenses				
As of September 17, 2020				
	2020-2021	Monthly	YTD	% Expended
	Budget	Expense	Expense	YTD
GENERAL FUND				
Municipal Operations	\$ 1,540,479.00	\$ 69,453.41	\$ 472,666.99	30.68%
IT Support	101,046.00	3,667.52	35,341.22	34.98%
Solid Waste	817,512.00	68,674.93	302,370.15	36.99%
Social Security/IMRF	123,000.00	3,717.01	40,186.93	32.67%
Boards & Commissions	5,500.00	429.04	724.04	13.16%
Police Department	3,533,670.00	116,665.62	935,028.51	26.46%
Zoning Department	134,800.00	2,822.54	24,733.72	18.35%
Fire Department	2,498,343.00	70,772.10	626,217.91	25.07%
GENERAL FUND	\$ 8,754,350.00	\$ 336,202.17	\$ 2,437,269.47	27.84%
CEMETERY FUND				
	\$ -	\$ -	\$ 400.00	0.00
FIRE TRUCK RESERVE				
	\$ 295,000.00	\$ -	\$ 366,309.21	124.17%
DEBT SERVICE FUND				
	\$ 2,295,610.00	\$ -	\$ 452,794.25	19.72%
MOTOR FUEL TAX FUND				
	\$ 410,000.00	\$ -	\$ 71,216.75	17.37%
LOCAL MOTOR FUEL TAX FUND				
	\$ 150,000.00	\$ -	\$ 3,106.50	2.07%
INTERNAL SERVICE FUND				
	\$ 1,011,160.00	\$ -	\$ 350,592.70	34.67%
DOWNTOWN FAÇADE				
	\$ 15,000.00	\$ -	\$ 7,507.85	50.05%
WATER AND SEWER FUND				
	\$ 5,990,892.00	\$ 553,937.23	\$ 2,600,612.15	43.41%
Bond Proceeds (Capital Projects)		\$ 6,960.00	\$ 597,635.32	
Smithfield \$10.6 M loan		\$ 27,000.00	\$ 695,253.49	
REVOLVING LOAN FUND				
	\$ -	\$ -	\$ -	0.00%
HOMESTEAD FUND				
	\$ 10,000.00	\$ -	\$ -	0.00%
CDAP HOUSING GRANT				
	\$ -	\$ -	\$ 62,235.00	0.00%
TIF DOWNTOWN #1				
	\$ 230,200.00	\$ -	\$ 83,799.64	36.40%
TIF NORTH 6TH #2				
	\$ 48,000.00	\$ -	\$ -	
This is not a month end report of all funds.				