

City Council Meeting Summary 12.17.2018

Next City Council Meeting – January 7th, 2018 at 6:00 PM

Official Minutes available at www.cityofmonmouth.com

1- Presentations Or Citizen Inquiries

No citizen inquiries were conducted tonight.

2- MFD Monthly Report – Chief Rexroat

- The department was invited to participate in training with employees from Smithfield Foods. The training covered Hazardous Materials Response, which would be a joint operation in the event that a materials leak occurred at Smithfield or Cloverleaf. The training simulated an anhydrous ammonia leak at the main production facility and presented an excellent opportunity to pre-plan with Smithfield.
- Chief Rexroat and Joe Clark inspected the new coffee shop opening up at Market Alley.
- All of the currently in-service apparatus underwent their annual flow testing. All passed the testing.
- Tower 22 remains out of service while undergoing repairs at Alexis Fire Equipment.
- The department had 110 Calls For Service last month.



Smithfield employees undergo decontamination procedures during the simulation.

3- MPD Monthly Report – Chief Switzer

- The department conducted training with teachers at Monmouth-Roseville Jr. High School on the subject of Drug Awareness.
- MPD will be hosting an intern from Western Illinois University starting in January.
- Officers were available during the first annual Christmas On The Square event that was held. No incidents occurred during the event.
- Chief Switzer, Lt. Kinney and Lt. Bratcher participated in the annual Freezing For Food event.
- Three department members were certified by the American Red Cross as CPR Instructors.
- A squad car received damage from an individual who did not wish to be transported to the Mercer County jail. The individual still received a ride to the facility, although at an increased financial cost. The door was repaired and is now fully functional.
- The department received 1022 calls for service, which is down from 1714 at this time last year.



Officers collect donations during 97.7 WMOI's Freezing For Food Event

4- Approval of 2019 Council Meeting Schedule

The City Council meetings for next year will continue to be held on the 1st and 3rd Mondays of the month. There are a couple of exceptions where the regular dates will fall on a holiday.

Non-standard dates are:

Tuesday, January 22 – **Tuesday**, February 29th – **Tuesday**, September 3rd

A full list is attached to this document.

6- Ordinances

A. 18-037, Tax Levy (2019-2020) 2nd Reading

This ordinance is for the adoption of the previously proposed tax levy. A motion was made for approval and was **approved**.

At the last City Council meeting, Administrator Steinbrecher gave a presentation detailing the particulars of our annual tax levy. The presentation is attached to the end of this document.

B. 18-038, Abating Tax on G.O.B. Series A&B 2nd Reading

The majority of this bond is paid by the water and sewer enterprise fund (the combined water and sewer bill is the funding mechanism) and as such the City performs an annual abatement. Property tax funds are not used to pay this obligation.

A motion was made for approval and was **approved**.

C. 18-039, Partially Abating Tax on G.O.B. Series 2010C 2nd Reading

The majority of this bond is paid by the water and sewer enterprise fund (the combined water and sewer bill is the funding mechanism) and as such the City performs an annual abatement. Property tax funds are not used to pay the majority of this bond.

A motion was made for approval and was **approved**.

D. 18-040, Abating Tax on G.O.B. Series 2014 2nd Reading

The majority of this bond is paid by the water and sewer enterprise fund (the combined water and sewer bill is the funding mechanism) and as such the City performs an annual abatement. Property tax funds are not used to pay this obligation. A motion was made for approval and was **approved**.

E. 18-041, Abating Tax on G.O.B. Series 2015B 2nd Reading

The majority of this bond is paid by the water and sewer enterprise fund (the combined water and sewer bill is the funding mechanism) and as such the City perform an annual abatement. Property tax funds are not used to pay this obligation. A motion was made for approval and was **approved**.

7- Executive Session

No Executive Session was held.



2019 COUNCIL MEETING SCHEDULE

The City of Monmouth Council Meetings are held in the Council Chambers of City Hall located at 100 East Broadway, Monmouth, Illinois. The Council Meetings will begin at 6:00 p.m. on the following dates for the calendar year of 2019:

Monday January 7, 2019

***Tuesday**, January 22, 2019 (Martin Luther King Holiday on January 21st)

Monday, February 4, 2019

***Tuesday**, February 19, 2019 (President's Day on Monday, February 18th)

Monday March 4, 2019

Monday, March 18, 2019

Monday, April 1, 2019

Monday, April 15, 2019

Monday, May 6, 2019

Monday, May 20, 2019

Monday, June 3, 2019

Monday June 17, 2019

Monday, July 1, 2019

Monday, July 15, 2019

Monday, August 5, 2019

Monday, August 19, 2019

***Tuesday**, September 3, 2019 (Labor Day on Monday, September 2nd)

Monday, September 16, 2019

Monday, October 7, 2019

Monday, October 21, 2019

Monday, November 4, 2019

Monday, November 18, 2019

Monday, December 2, 2019

Monday, December 16, 2019

CITY OF MONMOUTH				
Summary of Expenses				
As of December 13, 2018				
	2018-2019	Monthly	YTD	% Expended
	Budget	Expense	Expense	YTD
GENERAL FUND				
Administration (combined line items)	1,641,593.00	24,138.33	1,401,546.44	85.38%
IT Support	90,000.00	1,054.73	53,912.79	59.90%
Solid Waste	816,000.00	73,969.39	471,890.29	57.83%
Social Security/IMRF	131,000.00	4,006.78	74,655.43	56.99%
Boards & Commissions	5,500.00	1,162.98	4,297.43	78.14%
Police Department	3,276,502.00	297,965.85	2,266,574.11	69.18%
Zoning Department	161,800.00	2,061.48	68,246.72	42.18%
Community Development	0.00	0.00	0.00	0.00%
Fire Department	2,236,450.00	235,553.59	1,726,722.71	77.21%
Swimming Pool	62,150.00	0.00	0.00	0.00%
GENERAL FUND	8,420,995.00	639,913.13	6,067,845.92	72.06%
CEMETERY FUND				
	0.00	0.00	0.00	0.00
DEBT SERVICE FUND				
	2,250,961.00	0.00	1,925,357.92	85.53%
MOTOR FUEL TAX FUND				
	458,000.00	0.00	30,092.59	6.57%
INTERNAL SERVICE FUND				
	1,075,179.00	0.00	497,276.88	46.25%
DOWNTOWN FAÇADE				
	12,550.00	0.00	450.00	3.59%
WATER AND SEWER FUND				
	5,245,998.00	468,930.72	4,110,492.84	78.35%
		0.00	81,339.34	
		8,430.00	812,880.01	
REVOLVING LOAN FUND				
	0.00	0.00	0.00	0.00%
HOMESTEAD FUND				
	311,885.00	0.00	0.00	0.00%
TIF DOWNTOWN #1				
	426,244.00	0.00	131,177.97	30.78%
TIF NORTH 6TH #2				
	4,000.00	0.00	0.00	
This is not a month end report of all funds.				

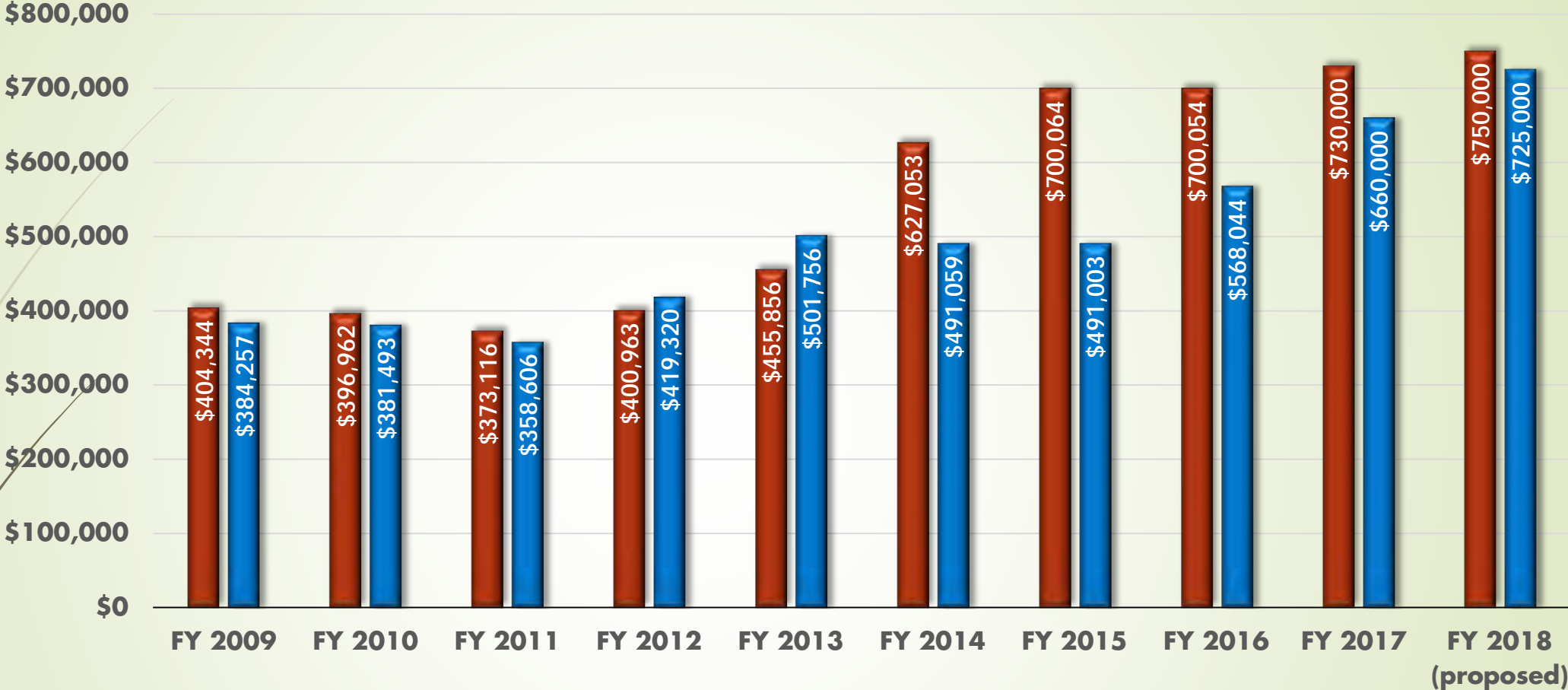
City Council Meeting 2018 Tax Levy Presentation

November 19th, 2018



MONMOUTH
ILLINOIS

Annual Increases In Police & Fire Pension Contributions 2009 – 2018



■ Fire Pension ■ Police Pension

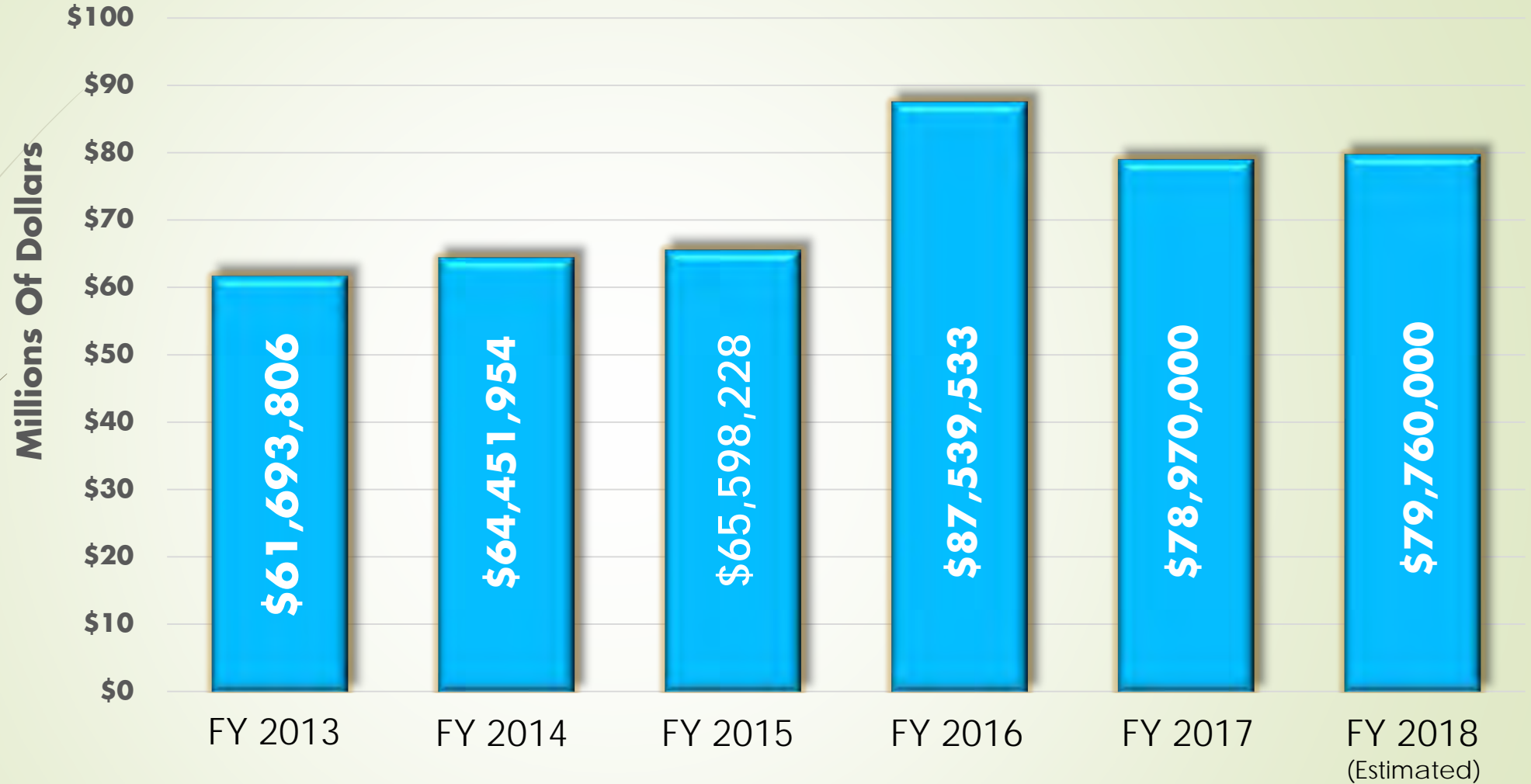
Local taxes have contributed a total of **\$10,518,950** to the Police and Fire pension over the last 10 years.

Even with these significant increases in contributions, the City's unfunded liability has grown during this same time period.

In the past 8 years, City contributions to Police and Fire pensions have increased **133.5%**

Data compiled from City Of Monmouth Financial Report FY 2018

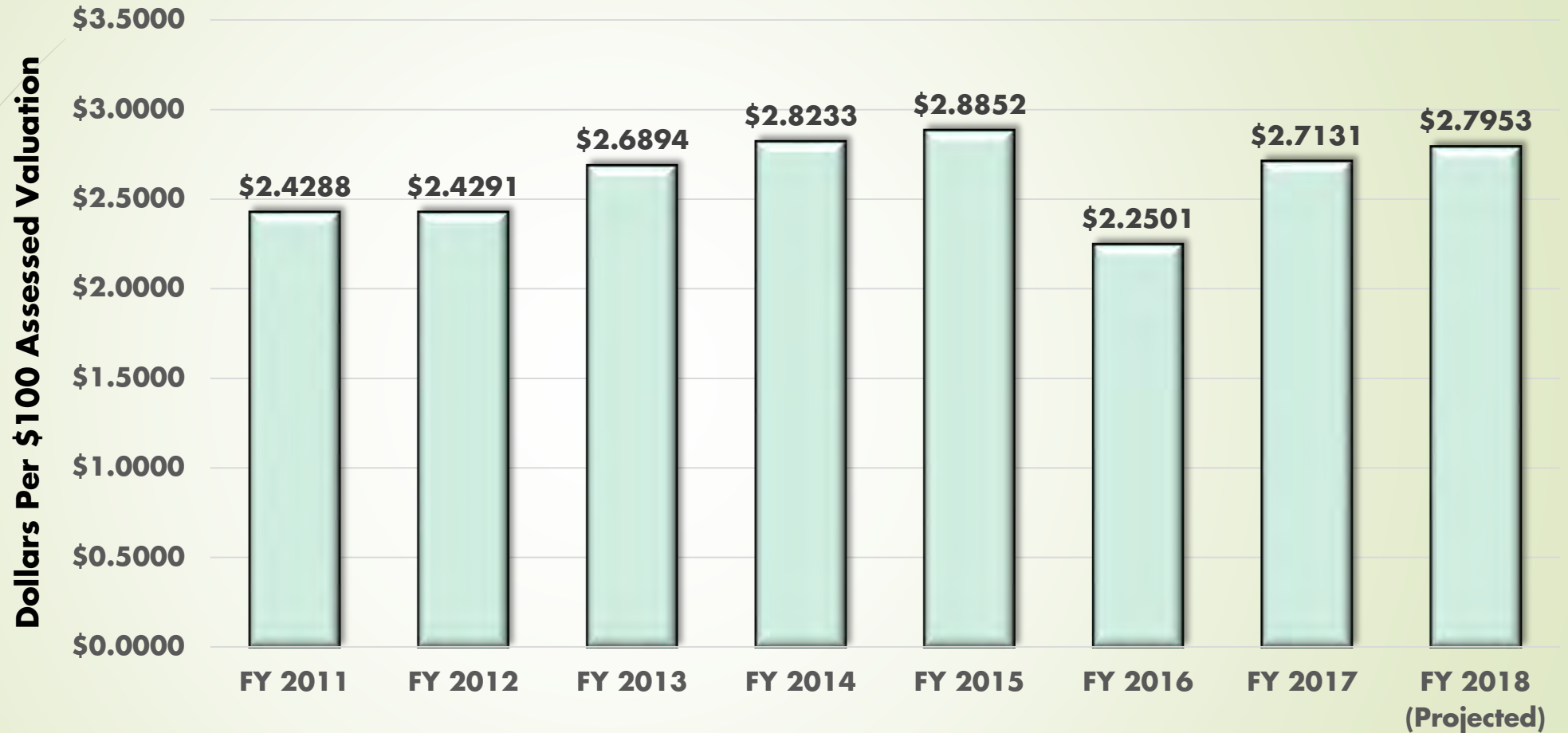
Growth In Assessed Valuation 2013 – 2018



Note: A large industrial property value was removed from the taxroll in 2017 due to a recalculation of a 2016 Property tax abatement for an Enterprise Zone benefit.

Changes In Property Tax Rate: 2011 – 2018

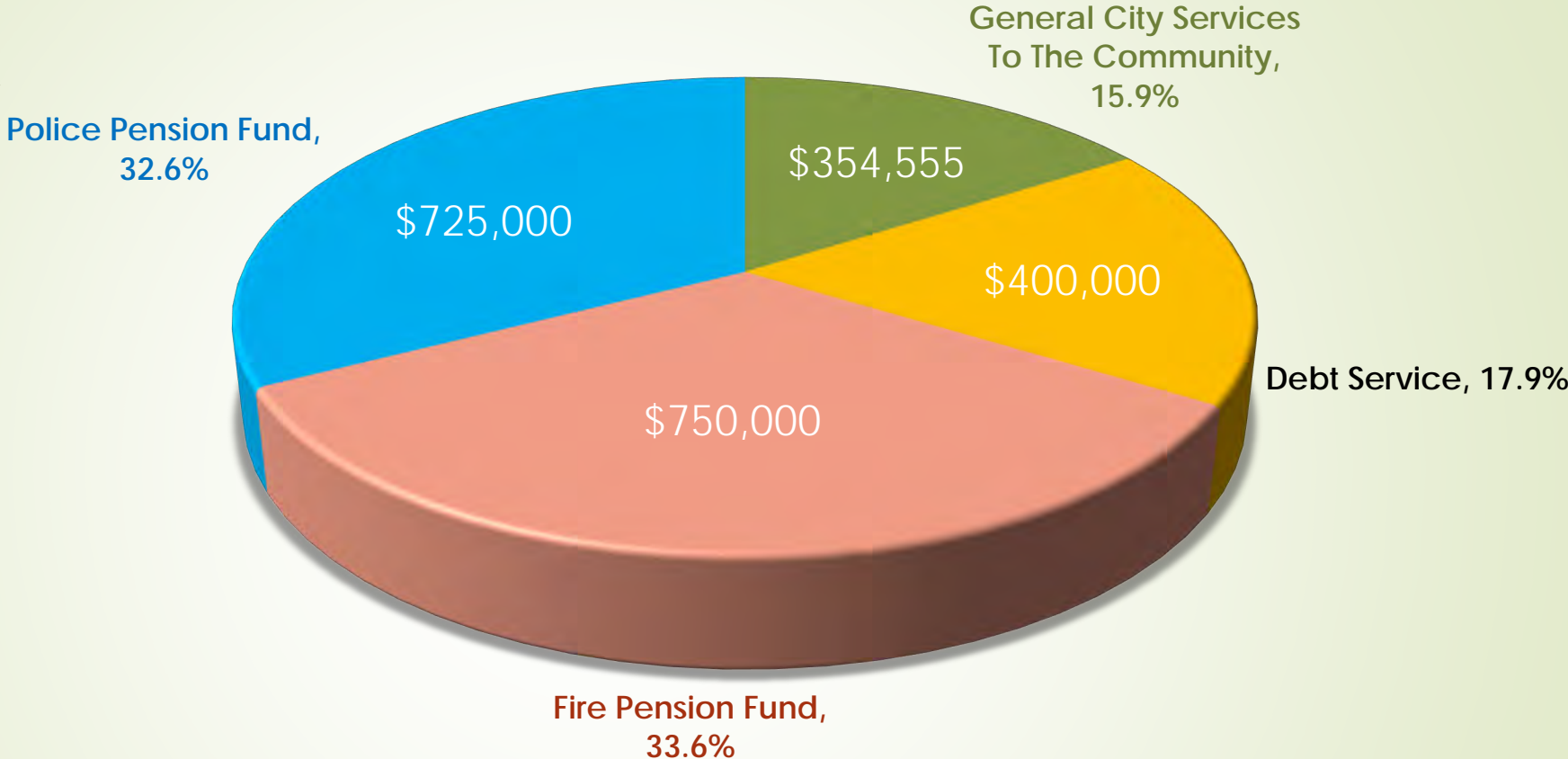
City Of Monmouth, Illinois



Note: The estimated property tax rate for 2018 (to be collected in 2019) is **3.2% less** Than the 2015 rate.

City Property Tax Revenue Allocation

2018 Tax Levy - \$2,229,555



Two- thirds of the City's Property Tax Levy is used to make mandatory contributions to the Police and Fire pension funds.