



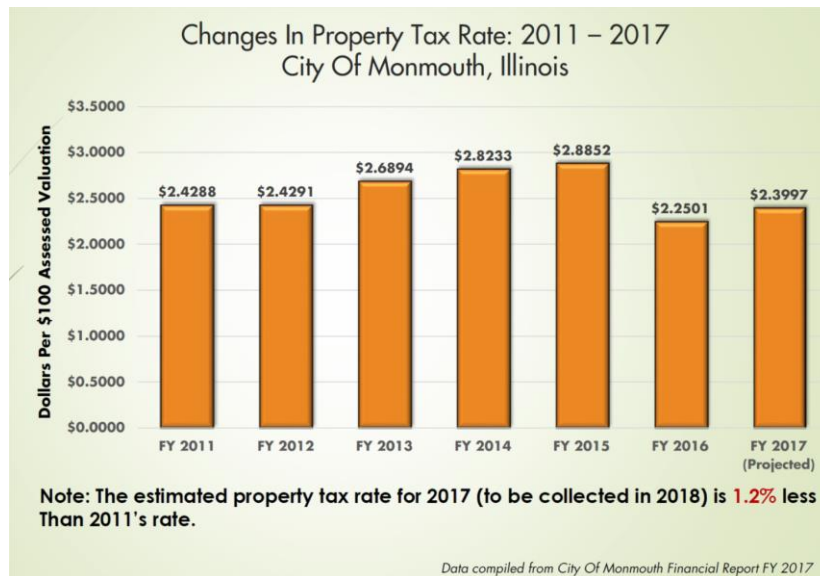
Public Hearing & Council Meeting Summary 12.18.2017

Next City Council Meeting is January 2nd at 7:00 PM

1- Tax Levy Request - Public Hearing

The hearing began at 5:45 PM and was open to public comment for 15 minutes. No Citizen inquiries or statements were made. The hearing closed at 6:00 PM.

This Truth In Taxation hearing tonight was on the requested tax levy of **\$2.3997** per \$100 of assessed valuation. The primary purpose of this tax levy is to meet the growing pension obligations which account for 64.1% of City Property Tax Revenue allocations. The average single-family home in Monmouth is valued at \$82,000 which means the projected **monthly** property tax increase will be **\$3.41** over last year's rate.



2- Presentations To Council -

No Citizen inquiries were presented to Council.

3- MFD November Report - Chief Rexroat

The Fire Department had 106 calls for service in November.

Firefighters Watson and Bitner attended specialized training which dealt with heavy equipment entrapment. The class involved the use of specialized equipment for extrication of patients trapped in farm machinery, busses, and other large vehicles. The Fire Department performs around a half dozen vehicle extrications annually, so the additional specialized training for scenarios involving large implements/vehicles is a valuable resource for the department.

The Fire Department, along with other fire departments in the area, is in the process of applying for a communications grant to purchase new portable radios and pagers for the fire department. The grant request is being managed by the Western Illinois Firefighter Association and should see movement in the second quarter of 2018.

Assistant Chief Spears also worked with a local foundation to fund the purchase of protection gear which would be involved in a mass casualty/active shooter event. The department has been training with the Police Department and the local school district during their active shooter training. Firefighters work to set-up "warm zones" during such an event which greatly increases patient survival.

Chief Rexroat's detailed monthly report can be found at www.cityofmonmouth.com

4- MPD November Report - Chief Switzer

The Police Department had 1714 calls for service in November.

The Police Department conducted a traffic enforcement campaign over the Thanksgiving weekend which resulted in **53 traffic tickets** being issued and **5 drug arrests** being made. The majority of the traffic tickets issued were City Ordinance violations.

Chief Switzer also reported that "Investigator McVey has been a tremendous asset to the Illinois State Police while assisting the local unit on the recent murder investigation in Henderson County. His efforts have been recognized by the Illinois State Police and are a great reflection on himself and the Monmouth Police Department."

Chief Switzer's detailed monthly report can be found at www.cityofmonmouth.com

5 - (REMOVED) Approval of Smithfield Force Main bid - Director Jackson

This item was removed from the agenda for tonight due to further investigation being needed.

5- Ordinances & levy amount request

8 ordinances dealing with tax levies were either adjusted or created resulting in a request of **\$2,142,600** for the 2017 tax levy which will be collected in 2018. These ordinance changes are directly related to our previous Truth In Taxation hearing. *A motion for approval was made and was approved on the motions of tax abatement and the 2017 levy request.*

A. 1st Reading

1. 17-035, Abating Tax Levied for 2017 on \$665,000 G.O.B. Series 1999A
2. 17-036, Abating Tax Levied for 2017 on \$5,000,000 G.O.B. Series 2007
3. 17-037, Abating Tax Levied for 2017 on \$1,550,000 G.O.B. Series 2010A&B
4. 17-038, Partially Abating Tax Levied for 2017 on \$6,640,000 G.O.B. Series 2010C
5. 17-039, Abating Tax Levied for 2017 on \$5,000,000 G.O.B. Series 2011
6. 17-040, Abating Tax Levied for 2017 on \$8,335,000 G.O.B. Series 2014
7. 17-041, Abating Tax Levied for 2017 on \$7,200,000 G.O.B. Series 2015A
8. 17-042, Tax Levy for Fiscal Year May 1, 2018 to April 30, 2019

CITY OF MONMOUTH				
Summary of Expenses				
As of December 14, 2017				
	2017-2018	Monthly	YTD	% Expended
	Budget	Expense	Expense	YTD
GENERAL FUND				
Administration	4,124,438.00	176,481.71	1,969,346.16	47.75%
IT Support	90,640.00	1,853.20	57,391.91	63.32%
Solid Waste	760,968.00	84,650.59	518,677.25	68.16%
Social Security/IMRF	133,000.00	4,345.42	74,452.77	55.98%
Boards & Commissions	5,500.00	3.62	1,542.58	28.05%
Police Department	1,970,928.00	79,663.27	1,167,834.14	59.25%
Zoning Department	140,050.00	3,859.76	73,459.15	52.45%
Community Development	126,175.00	0.00	30,763.50	24.38%
Fire Department	1,196,850.00	44,726.00	728,907.88	60.90%
Swimming Pool	60,000.00	0.00	62,209.28	103.68%
GENERAL FUND	8,608,549.00	395,583.57	4,684,584.62	54.42%
CEMETERY FUND				
	0.00	0.00	0.00	0.00
DEBT SERVICE FUND				
	2,009,324.00	0.00	438,594.47	21.83%
MOTOR FUEL TAX FUND				
	126,000.00	0.00	68,485.06	54.35%
INTERNAL SERVICE FUND				
	1,060,398.00	0.00	474,770.81	44.77%
DOWNTOWN FAÇADE				
	25,000.00	0.00	13,640.33	54.56%
WATER AND SEWER FUND				
	8,295,566.00	451,006.44	2,928,049.82	71.04%
Bond Proceeds (Capital Projects)		14,060.20	2,334,994.92	
Sunny Lane Project (received reimbursement)		0.00	270,531.19	
Sewer Improvements		0.00	359,608.40	
REVOLVING LOAN FUND				
	0.00	0.00	0.00	0.00%
HOMESTEAD FUND				
	0.00	0.00	0.00	0.00%
TIF G O BONDS				
	286,500.00	0.00	149,446.65	52.16%

This is not a month end report of all funds.